

**Johnson County Community College  
Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name: Animation</b>	<b>Course Prefix(s) within Program: ANI</b>	<b>Transfer/ Career Primary Mission: Career</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>Student Credit Hours</b>	<b>968</b>	<b>1,037</b>	<b>985</b>	<b>1.1% of CTE SCH</b>
<b>Student Head Count (Unduplicated)</b>	<b>143</b>	<b>133</b>	<b>136</b>	
<b>Average Class Size</b>	<b>14</b>	<b>14</b>	<b>12</b>	<b>13.2%</b>

<b>Quality Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>% Student Completion</b>	<b>92.7</b>	<b>90.8</b>	<b>90.3</b>	<b>93.2%</b>
<b>% Student Completer Success</b>	<b>91.2</b>	<b>85.7</b>	<b>86.6</b>	<b>88.2%</b>
<b>% Attrition</b>	<b>7.3</b>	<b>9.2</b>	<b>9.7</b>	<b>6.7%</b>

<b>Quality Indicators (CTE Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>	<b>19</b>	<b>12</b>	<b>22</b>	<b>.5% of CTE Awards</b>
<b># of Graduates Transferring (CTE)</b>	<b>1</b>	<b>6</b>	<b>0*</b>	
	<b>AY 13</b>	<b>AY 14</b>	<b>AY 15</b>	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	<b>n/a</b>	<b>20%</b>	<b>25%</b>	<b>62%</b>

\*Transfer data for AY 16 incomplete – as of July 2016

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b># of Part Time/Adjunct Faculty</b>	<b>4</b>	<b>4</b>	<b>3</b>
<b>Student Credit Hours by FT Faculty</b>	<b>282</b>	<b>261</b>	<b>531</b>
<b>Student Credit hours by PT Faculty</b>	<b>686</b>	<b>776</b>	<b>454</b>
<b>Student Enrollment by FT Faculty</b>	<b>94</b>	<b>87</b>	<b>177</b>
<b>Student Enrollment by PT Faculty</b>	<b>223</b>	<b>251</b>	<b>144</b>
<b>Cost per credit hour</b>	<b>\$257.00</b>	<b>\$227.93</b>	<b>\$298.44</b>
<b>Cost per student FTE</b>	<b>\$7,710</b>	<b>\$6,838</b>	<b>\$8,953</b>
<b>FY Expenditures</b>	<b>\$248,773</b>	<b>\$236,365</b>	<b>\$293,968</b>
<b>Revenue</b>			
<b>Tuition</b>	<b>\$82,974</b>	<b>\$91,175</b>	<b>\$92,993</b>
<b>KBOR Calculated State Share of Cost on percent received previous year</b>	<b>\$55,523</b>	<b>\$68,176</b>	<b>\$63,231</b>

# Faculty based on Fall 15 semester